



Council Work Session
Monday, July 26, 2021
5:00 P.M.
Orono Council Chambers,
2780 Kelley Parkway, Orono, MN 55356

PRESENT: Mayor Dennis Walsh, Council Members Victoria Seals, Aaron Printup, and Richard F. Crosby II. Staff members present were City Administrator/Engineer/Public Works Director Adam Edwards, Finance Director Ron Olson, Public Works Superintendent DJ Goman, and City Clerk Anna Carlson.

Meeting started: 5:00 p.m.

1. Budget Discussion

Finance Director Ron Olson presented the budget workbook to the City Council. He highlighted each category's funds and explained the main proposed expenditures. He noted the Fire Department will present their budget mid-August and that he did not see anything out of the ordinary expected.

Olson also explained how that increased revenues may offset some of the increased expenditures.

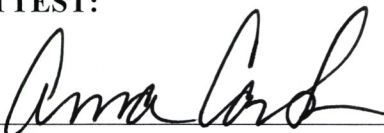
Mayor Dennis Walsh asked Olson to further review the revenues from permit fees at the next work session. He added that he would like to revisit the Golf Course, equipment, and more at that meeting as well.

Olson noted that Revenues will be further discussed and reviewed at the August 9th Work Session.

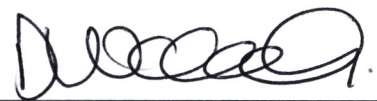
Adjourned: 5:43 p.m.

CITY OF ORONO:

ATTEST:



Anna Carlson, City Clerk



Dennis Walsh, Mayor