AGENDA

City of Orono Project Advisory Committee Meeting Set for Tuesday, November 28, 2017
7:00 pm

Orono Council Chambers, 2780 Kelley Parkway, Orono, MN 55356 952-249-4600 / www.ci.orono.mn.us

AGENDA

- 1. Discuss Development Sites Map
 - a. Where to add or remove planned density

ADJOURN (8:30 pm)

Next Meeting: January 30, 2018.

PAC meeting #8

November 28, 2017

1. Development Sites Map

The Orono Community Page is attached, and includes the pertinent information as to what is required in our Comp Plan as it pertains to growth. This information will form the basis of much of our discussion on Tuesday.

Per the Community Page, the Met Council identifies 4 main objectives to be discussed in the Comprehensive Plan document:

Objective 1: provide <u>opportunity</u> for 154 new units of affordable housing, in the form of acres of land guided for 8 units an acre or more.

Objective 2: provide opportunity for 350 sewered homes and 10 unsewered homes by 2030,

Objective 3: provide <u>opportunity for</u> an additional 330 sewered homes (680 total) and 10 additional unsewered homes by 2040. Sewered homes are in the MUSA boundary.

Objective 4: Taken together, the minimum density of all properties in the MUSA boundary must be 3.0 units per acre at minimum.

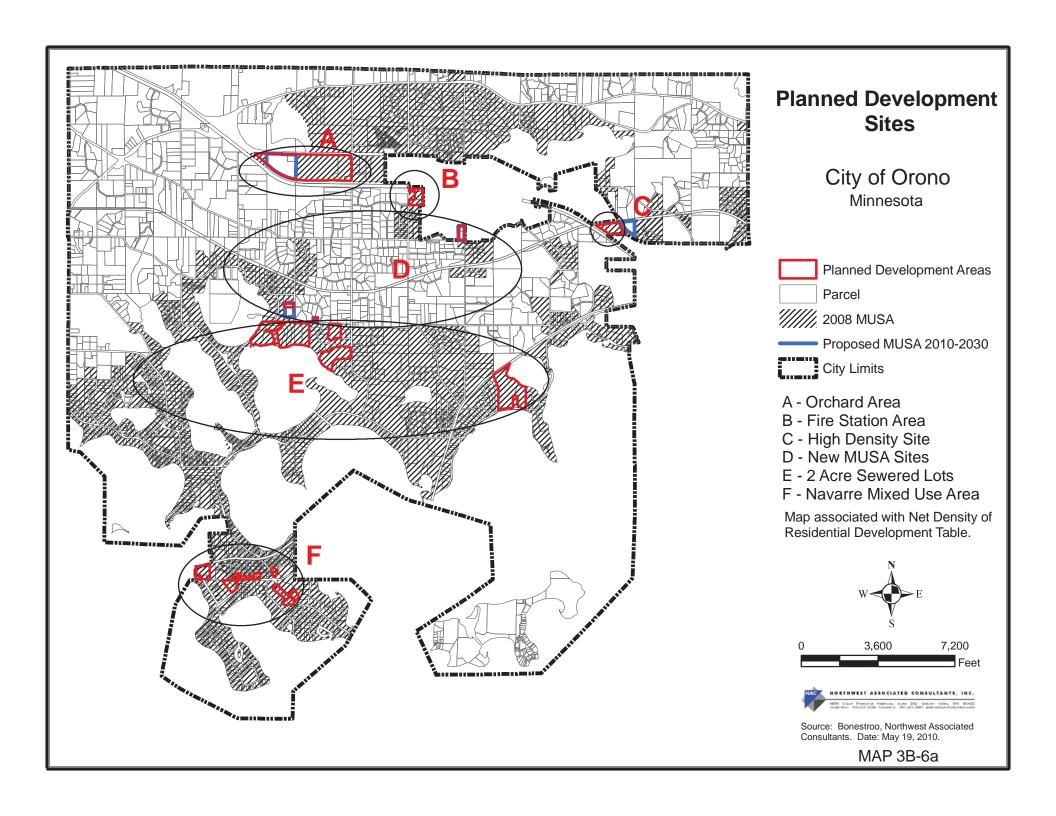
The Planned Development Sites Map (Map 3B-6a) identified 6 areas of possible development or redevelopment. The map also showed potential expansion in sanitary sewer infrastructure to low density parcels adjacent to the lake. In exchange for sanitary services ion low desnity areas adjacent to the lake, areas appropriate for higher density must be shown, to provide a minimum of 3.0 units per acre throughout the Planned Development Sites Area. The parcels described in this map are listed individually in the attached Density worksheet. Based on originally planned development, we have identified sufficient land area to meet the affordable housing goals (Line 31) and the projected sewered development for 2030 (Line 37), all required for the 2040 Comprehensive Plan. We do have a deficit of sewered growth for 2040 (Line 41).

Factoring in the recently approved Orono Senior Housing, our density is 3.2. For the 2040 submittal, however, previously approved projects cannot be included. Consequently, our density range drops to 2.92 (line 30).

Adding additional residential density to Kelley Parkway, and increasing the density in the Navarre area to 8 units per acre allows us to achieve the objectives 1, 2, and 4 above: our sewered and affordable housing goals and the 3.0 units per acre throughout the planned development sites.

We will discuss any modifications to the Planned Development sites map and the criteria the Council should consider in determining increasing density from the current land use map.

There is no meeting planned for December. During this time, staff will be incorporating comments made by the steering committee into a document to be published for public comment, Engineering comments into the infrastructure sections (water/ sewer, and Parks Commission comments as to the Parks and trails chapter. Transportation will be discussed by the Committee in January.



COMMUNITY PAGES

ORONO

STATUS TRACKER

Status trackers identify Council review deadlines, Committee meeting dates, and show the movement of your project through our process. The time line starts when you submit your plan update or amendment online and appears for the 2040 Comprehensive Plan Update and any in-progress Comprehensive Plan Amendments.

2040 Comprehensive Plan Update



FORECASTS AND COMMUNITY DESIGNATIONS

The Council updates its 30-year forecasts at least once per decade. Forecasts indicate when, where and how much population, household and job growth the region and its communities can expect. Forecasts are used to help plan infrastructure needs and weave consistent growth expectations throughout your plan. These are your recent adopted forecasts.

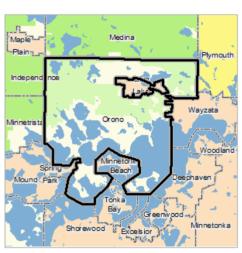
Forecast Year	Population	Households	Employment		
2010	7,437	2,826	1,562		
2020	8,100	3,200	1,700		
2030	8,800	3,560	1,780		
2040	9,500	3,900	1,800		

Orono is designated as Diversified Rural, Rural Residential, Emerging Suburban Edge. (Look under Council Policy tab at the bottom for specific policy for each designation.)

ALLOCATION OF AFFORDABLE HOUSING NEED

The Need reflects what share of forecasted regional household growth will make less than a set threshold of income and therefore need affordable housing. The Allocation is the determination of each community's share of this regional need and the first step in helping to determine the housing goals and objectives in local comprehensive plans.

The Region's Total Need for Affordable Housing for 2021 – 2030 is 37,900 units. **Orono's 2021 – 2030 Allocation of Need is 154 units.**



Orono, Community Designation Map (Click on the image for larger map)

Sector Rep(s)	Freya Thamman 3		
District			
Council Member(s)	Jennifer Munt		

Affordable Housing Need Allocation					
At0rBelow30AMI	69				
From31to50AMI	56				
From51to80AMI	29				
Total Units	154				
AMI = Area Median Income					

SEWER ALLOCATION FORECASTS

Your community-wide household, population and employment forecasts have been allocated based on the wastewater system serving your community. This allocation must be used in projecting future wastewater flows and system capacity to plan for additional infrastructure needs.

Forecast Year	Forecast Component	Population	Households	Employment 1,562 0	
2010	MCES Sewered	4,429	1,780		
2010	Unsewered	3,008	1,046		
2020	MCES Sewered	5,150	2,105	1,700	
2020	Unsewered	2,950	1,095	0	

2030	MCES Sewered	6,170	2,455	1,780
2030	Unsewered	2,630	1,105	0
2040	MCES Sewered	6,740	2,785	1,800
2040	Unsewered	2,760	1,115	0

ONLINE PLAN SUBMITTAL

You can now submit your comprehensive plan update and amendments online! Just complete a quick registration and login and you can simply upload your plan directly to us. The online submittal works for informal plan review, supplemental information, the 2040 comprehensive plan update and for plan amendments. Click for more details on how to use the online submittal tool, requirements for submitting comprehensive plan amendments and comprehensive plan update submittal requirements. Hard copy or digital (CD) submittals are still accepted.

Maps/Tables	Council Policy	Planning Process	Grants	Other Resources
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Generalized Land Use Table

Affected Jurisdictions List

Generalized Land Use Acres by School District

Existing Housing Assessment

Solar Resource Calculation

Link to Community Profiles Page

Download your Community Shapefiles

<u>Maps</u>

Community Designation Map (pdf) (jpg)

Generalized Land Use Map (pdf) (jpg)

Communities and Affected School Districts Map (pdf) (jpg)

Owner Occupied Housing Values Map (pdf) (jpg)

Gross Solar Potential Map (pdf) (jpg)

Functional Class Road Map (pdf) (jpg)

Metropolitan Freight Systems Map (pdf) (jpg)

Regional Bicycle Transportation Network Map (pdf) (jpg)

Groundwater Level Monitoring Wells Map (pdf) (jpg)

Long-term Service Areas Map (pdf) (jpg)

MCES Sanitary Sewer Meter Service Areas (pdf) (jpg)

Public Water Supply (pdf) (jpg)

Surface Water Ground Water Interaction (pdf) (jpg)

Surface Water Resources (pdf) (jpg)

Regional Parks System Map (pdf) (jpg)



1	Dev	velopment Area	Sewered?	Net Dev. Area	Der	nsity	Status	Predicted Units	Actual Number of units	Actual Density (u/a)
2					L	Н			0. 0	(4,4)
3	Α	Dumas	S	23.74	7	10	Undeveloped Undeveloped, Plat	166		
4		Eisinger	S	5	3	7	approved		27	5.4
5	В	Fire station	S	9	10	15	City, 2 private owners. 3 acres developed	90		
6	С	Kelley Parkway Dentist (2.55 acres, 3	S		15		Undeveloped			
7		Kelley Parkway Senior Housing (Amendment 8)			20					
8		Kelley Parkway St. Thomas (3.69 acre	S		15		Undeveloped			
9	D	NEW SEWERED								
10		NE D (2 Parcels)	S	4.28	0.5	2	Developed, SF Homes	2		
11		SW D (525 Leaf Street)	S	4.01	0.5	0	Developed, Chapel	2		
12		SW D (465 Leaf street)	S	2.05	0.5	2	Developed, SF Home	1		
13		SW D (3060 Fox Street	S	1	0.5		Developed, SF Home	1		
14	Ε	NEW SEWERED								
15		East E (1100 Millston Rd)	S	12.6	0.5		Developed, SF Homes	6		
16		2905 Fox Street	S	9.08	0.5		Developed, SF Home	5		
17		825 Old Crystal Bay Road	S	19.75	0.5		Developed, SF Home	10		
18		6 parcels south of Fox	S	34	0.5		Developed, SF Homes	17		
19		Fox Street Pointe (KG)	S	21.4	0.5		Developed, SF Homes	11		
							Undeveloped SF homes			
20	F	HDOT site	S	8.38	8	15	and County building	67		
21	=	A-1 rental redevelopment	S	2.88	8	15	Developed	23		
22		Commercial Redevelopment	S	1.9	8	15	Developed	15		
23		Delaney Property	S	2.98	4	15	Vacant	12		
24		2520 Shadywood	S	1.83	8	15	Vacant	15		
25		Shadywood redevelopment	S	1.81	8	15	Developed	14		
26		Predicted/ actual total					,	457	27	
27		Total Sewered units added						430		
28		Total Unsewered units added						50		
29		Total Units							484	
30		Total Density		165.69						2.92
31		Total number of Units at 8 u/ac (Affo	ordable H	Housing)						224.4
34		Met Council additional HH goals, 203	30							
35		Sewered						350		
36		Unsewered						10		
37		Sewered difference (Deficit)	Goal	of 350 un	its (lin	e 35) -	predicted sewer units adde	ed (Line 27) =		79.5
38		Met Council additional HH goals, 204	10							
39		Sewered						680		
40		Unsewered						20		
41		Sewered difference (Deficit)	Goal	of 680 uni	ts (Lin	e 39) -	predicted sewer units adde	ed (line 27) =		(250.5)
42										
43		* Italics represent redeveloped prop	perty							

^{*} Italics represent redeveloped property